



HALE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

1115 Powers Street | Greensboro, AL 36744 | (334) 624-8836

Superintendent Michael Ryans

Board Members Dexter Thornton, Larry Woods, Verlander Jones, Brandi Lester, Shalanda Wiggins

By the Numbers

	Schools¹	7
	Students/ADM²	2,477
	Free & Reduced Lunch	80%
	Community Eligibility Program	53%
	Number of Route Buses³	33
	State-Funded Buses ⁴	39%
	Students Bused	1,974
	Full-Time Employees	324
	Teachers	151
	Principals/ Assistant Principals	10
	Counselors	7
	Librarians	6
	Other Certified Employees	19
	Support Personnel	131

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,671,202

Cost of One Month's Operation⁵

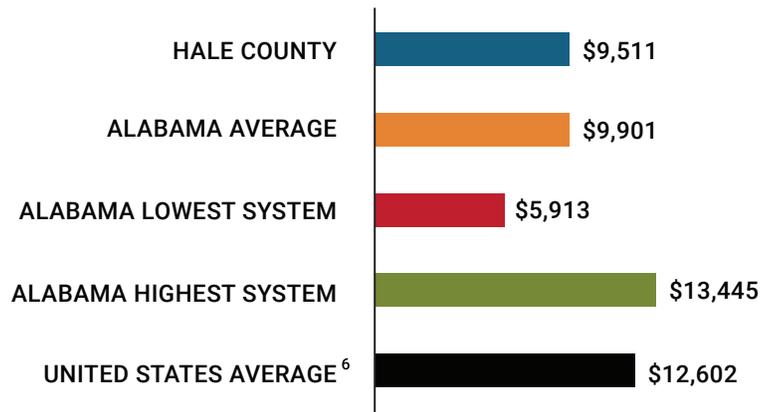


1.48

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Hale County

Per Pupil Expenditures

Federal PPE Rank **37**

State PPE Rank **36**

Local PPE Rank **115**



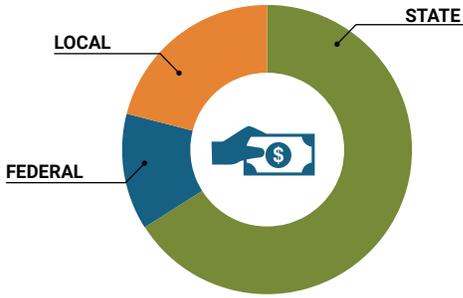
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 80

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$17,510,992	STATE	66%
\$3,492,065	FEDERAL	13%
\$5,362,703	LOCAL	20%
— \$1,382,750	Local 10-Mill Match	
\$3,979,953	AVAILABLE LOCAL REVENUE	

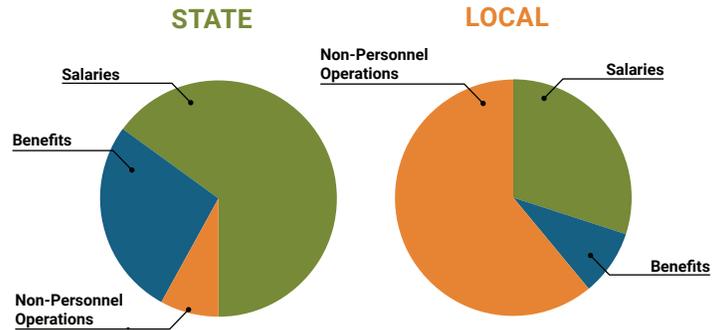


School System Spending

How did your school system spend state & local dollars?¹

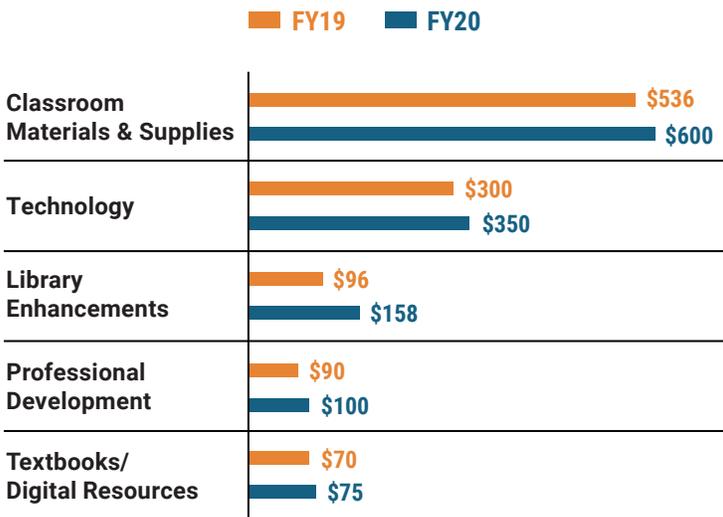
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$11,376,546	\$619,348
Benefits	\$4,636,238	\$188,530
Non-Personnel Operations	\$1,357,337	\$1,265,766
TOTAL	\$17,370,121	\$2,073,645

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 8% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵	DEBT PER STUDENT
\$15,069,462	\$6,084

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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